AfriNIC Update

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AfriNIC AT GLANCE (FEB-2010)

- 15 Full time employees
 - 7 New staff joined in 2009
 - Plan to hired 8 more 2010
- **600** Members
- US\$ 2.1 M Operating Budget in 2010
- Planned 25% membership growth in 2010
- 11 Public Policy Meeting
- 2 Policies currently under discussion



Key Orientations of 2010 Budget

- Technical infrastructure reinforcement (Improving resiliency and redundancy, DNSSec, Routing Registry, consolidated Monitoring)
- Deployment of B/RPKI
- Continue to improve AfriNIC financials through better costs control.
- Continue to promote and support IPv6 adoption by Operators in the region
- Continue Human Resources capacity reinforcement
- New Training Plan (e.g: e-learning, ToT ...)
- Complete Office Relocation



WHAT WE ARE CURRENTLY BUSY ON

- Improve communications with non-conventional stakeholders (governments, civil society, Mobile Operators, Regulators etc...)
 - Reactivating Associate membership category
- Technical Area
 - RPKI Architecture
 - Ongoing test on Routing registry
 - Moving Servers to a new Data Centre
 - Migrating to a virtualized Servers environment
 - Continuing and Improving Root Server Copy Project
 - Reviewing DNS provisioning system for DNSSec deployment
- Membership process: Implementation of Audit Outcomes
 - Enhance automation for better efficiency



Creation of dedicated front line support/liaison

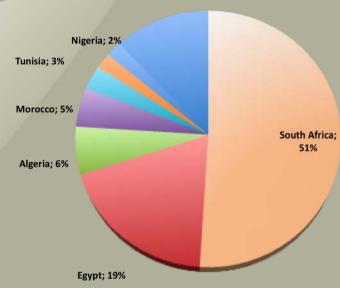
POLICY ACTIVITIES

Policy Reference	Title	Overview
AFPUB-2009-v4-003	IPv4 Soft Landing Policy	To proposes a strategy for allocation and maintenance of the final block of /8 IPv4 assignment from IANA
AFPUB-2009-v6-001	IPv6 Allocations to Non- Profit Networks	Rejected
AFPUB-2009-GEN-001	Policy Development Process in the AfriNIC service region	To improve the current policy development process in the AfriNIC service region.
AFPUB-2009-ASN-001	(Amendment) IANA Policy for Allocation of ASN Blocks to RIRs	Awaiting Board ratification

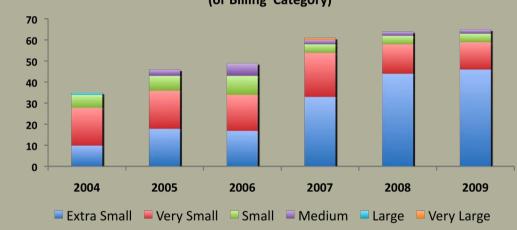


NUMBERS AT GLANCE

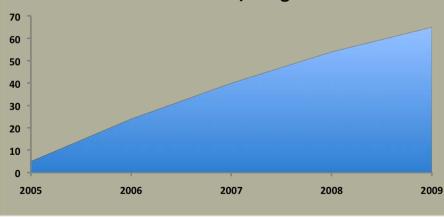
IPv4 Addreses by Economy



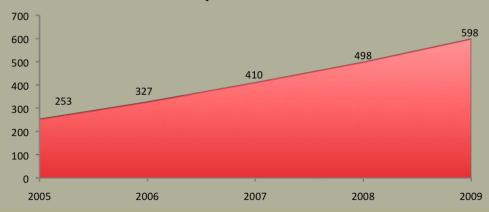
Distribution of LIR Members by Size (or Billing Category)



IPv6 Allocations/Assignment



Membership Growth 2005-2009



REPRESENTATION & COOPERATION

- NRO: AfriNIC has continued to support and contribute to the NRO.
 - EC, ECG, CCG, PCG & RS Ad Hoc.
- Regional Involvement with Gov:
 - GWG meeting on Cybercrime for LEA
 - Booth at the AU Summit on ICT
 - Observer in the AU CITMC
- Continue collaboration with other regional organizations: AAU, AfNOG, AfTLD
 - New MoU signed with AAU to matchup the remaining 50% of academic and Research Institution membership fees.

UPCOMING AfriNIC EVENTS

- AfriNIC-12: Kigali, Rwanda
 - -30/05/2010 04/06/2010
- AfriNIC-13: Cape Town, South Africa
 - -20/11/2010 26/11/2010
- AfriNIC-14: Venue TBC
 - -30/05/2011 04/06/2011
- AfriNIC Booth at ICANN meeting in Nairobi



Thank you



